

Annual report 2023







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Colophon

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1.Preface

In 2023 another big step was taken in the development of the project Kufambatose. Thanks to the addition of Deborah Ncube as Project Officer of the local Trust Kufamba Tose early 2022, the local Trust Kufamba Tose has become more independent in 2023. In this year several core members of the local trust have taken a course in financial management. And so the road to independence has come a little bit closer again.

However, honesty demands to admit that a completely independent Trust Kufamba Tose in Zimbabwe that can function financially independent from us as a Foundation, is still a distant goal. But we do hope that in two years' time the local trust will have become independent in their operational work to such an extent that they will be able to independently contact other (international) organizations and not depend on a one-donor organization anymore.

Circumstances in Zimbabwe are really poor, at economic, social, and political level. In 2023, there was an outbreak of cholera. This caused people took more caution when travelling and in contacts with the affected areas. Now, early 2024, the situation with cholera is luckily moving into the right direction. 2023 was also an election year, which meant a year full of tension within the community. Practically, it meant for Zimbabwe that time stood almost still, especially since civil service cease to work.

Therefore, we have a lot of respect and growing appreciation for the enthusiastic commitment of our local project coordinator Samson Mazivazvose and his team. They are really driven to improve the quality of life of the children with motor disabilities and their caregivers and communities in the district of Zaka. They have a lot of challenges to overcome. We will support them as long as possible in their ideals, for the benefit of the children! Sadly, we had to part with 2 children in the project this year. They died due to illness, combined with bad or overdue care.

Also, in 2023 we contributed with our work to the worldwide goals for sustainable development, set by the United Nations in 2015.





The Sustainable Development Goals (SDG) that we contributed to this year are:

- 1. No poverty
- 2. Good health and wellbeing
- 3. Quality education
- 4. Gender equality
- 8. Fair work and economic growth
- 10. Reducing inequalities
- 17. Partnerships to reach goals

In 2023 it was possible to visit the project again. Furthermore, 2023 was marked by the increase of home visits and support groups and the expansion of the income generating chicken and goats project and financial management training for the local team Trust Kufamba Tose. Thanks to generous donations from some fundraisers, we have been able to secure the budget until the end of 2024.

In chapter 3 'Project 2023' you will find last year's results. This time broken down into the results of Kufambatose Foundation in The Netherlands and our partner organization Trust Kufamba Tose in Zimbabwe.

Kufambatose Foundation - Progressing together - has been established with the aim of improving the quality of life and care for children with motor disabilities and their families in the district of Zaka, Zimbabwe.

To this end, our project coordinator Willemijn Simons-Rüttimann already set up a project in 2015-2016, which we, the Kufambatose Foundation, have adopted as a whole, to be able to perpetuate and expand that project.



Willemijn worked for almost 3 years as a physiotherapist at Musiso Mission Hospital and in collaboration with Ndanga District Hospital, in Zaka District, Masvingo Province, Zimbabwe. She was sent with her partner by Comundo, a Swiss NGO in the field of human development cooperation.

On March 7, 2018, the Stichting Kufambatose - Samen op Pad -was founded. The name of the organization translates to Kufambatose Foundation – Progressing together -for international usage. We have worked hard to set up a small but powerful organization, in accordance with the rules and standards applicable to foundations. This was successful. We have been granted the ANBI ordination and we meet all conditions to keep it. Our board is stable and competent and is supported by enthusiastic volunteers.

In this annual report you can read what we did in 2023, with what project we were -and still are- active in 2023, what the results are, and how we spent the money received. The financial statements can be found at the back of this annual report. We thank all our donors, our families and friends for the support we have received over the past year.

The Board of the Kufambatose Foundation

Marcel Boosten, chairman Corita Boons, secretary Anne-Miek Simons, treasurer Willemijn Simons-Rüttiman, project coordinator



2. Organization

Objective

The main goal of the Kufambatose Foundation is to improve the quality of life and care for children with motor disabilities and their families in Zaka District, Zimbabwe, by working with local health care professionals embedded in local organizations and communities.

<u>Vision</u>

The name of the foundation, Kufambatose, which means "Progressing together" in English, has been developed in collaboration and expresses the vision from which the foundation wants to work.

Volunteers from the foundation here and in Switzerland as well as the people on the spot in Zimbabwe (professionals and possible volunteers) and the children with their parents all work together to support children with a motor handicap in the Zaka district and to achieve our goals.

<u>Mission</u>

The goal is that ongoing projects can be carried out by the local authorities, the healthcare professionals and the local population completely independently. This to make external support no longer necessary. Leading in this is the individuality and culture of Zimbabwe. This is the basis to achieve lasting and widely supported results.

Optimal use of the possibilities on site is essential. Increasing knowledge and skills among local healthcare professionals, volunteers, parents / carers of the children and the local population is of utmost importance. With this, they can jointly improve the care and living conditions for children with a motor disability as well as promote the understanding and acceptance within the community. Local networks and contact with local and national authorities are essential in this. In the long term, this care will hopefully be fully funded by these governments or other agencies in Zimbabwe.

<u>Method</u>

The foundation cannot exist, achieve its objectives, or initiate facilities if there are no, or insufficient funds available. Raising funds and donations is therefore critical.



The primary aim during this planning period is to gain such awareness among potential donors and subsidizers that a cooperation is established that can create a stronger base for the foundation's objectives. Possibly with commitments and agreements for several years.

In 2023 we managed to acquire the necessary funding via funds and private donations for both the year 2023, and partly for 2024.

Board and volunteers

The board consists of five members: a chairman, a treasurer, and secretary, and two general board members. All board members work pro bono for the Foundation. Foundation Kufambatose cooperates with Kufamba Tose Trust, established in Zimbabwe, which carries out the projects and maintains relationships with local authorities. At the end of 2023 we said goodbye to the treasurer of the Kufambatose Foundation Monique Luttikhuis. Anne-Miek Simons took over the role of chairman. We are looking for new board members.





3. Project 2023

Project Rehabilitation care for children with motor disabilities in Zaka District, Masvingo Province, Zimbabwe.

Problem definition

Children in Zimbabwe with a motor handicap often live with their families in very poor conditions, especially in the rural areas of Zimbabwe. Insight into the underlying cause of the disability is often absent. Knowledge about the development opportunities and rights of these children, such as access to education, is usually lacking.

Moreover, having a disability often comes with a stigma: it is often thought that an evil spirit has taken possession of these children, or that they have been bewitched by one of the ancestors. As a result, mothers are often left alone with the child, or the child is simply left with the grandmother. This makes these children outsiders, isolated from their living and residential communities.

For many of these families with children with disabilities, medical, paramedical and / or social care is not or hardly accessible. The distance to a health center or a hospital is a major limiting factor, especially if transport costs are involved. Therefore, most of these children have never been seen by a healthcare provider.

Target group

Children with primary motor disabilities and their parents.

Activities

 Supporting and guiding the monthly three-day workshops and communitybased rehabilitation (rehabilitation involving the community) for children with motor disabilities and their caregivers in Zaka District, Zimbabwe. With this a holistic treatment program is offered.



 Support and monitoring of support groups. Groups of children gather with their parents / care givers in the Rural Area a few times per year, at the home of one of the children.



- Support and monitoring of home visits to children with motor disabilities.
- Facilitating Income Generating projects for the improvement of the economic situation of the families
- Early identification of children at risk of developing disabilities in Zaka District through implementation of the so-called AT-RISK sticker program.



- Training of healthcare professionals on the spot, such as The Rehab Technician/ therapists and the Village Health Workers (VHW).
- Raising awareness in the region through the presence of village heads and counsellors during the support group meetings, providing information by the Village Health Workers in the region and the nurses in the clinics, providing information to teachers at schools, and participating or co-organizing of the annual World Disabled Day on third of December, established by the United Nations, and thus to increase the knowledge and the rights of people with a disability among the local population and care givers.
- The treatment team consists of 3 local professional care providers (Rehab Technicians). Furthermore, VHWs (Village Health Workers) and Child Community Workers (CCWs) are trained to follow and support families in the home situation and in the communities.

Results - Forms of collaboration in 2023

In The Netherlands:

- Also this year the Foundation and the Trust were able to work with Wilde Ganzen
- On 16 September 2023, 2 board members followed an information day 'accountability and transparency' organized by Wilde Ganzen, in Utrecht. This



includes the topics of financial accountability policy Local Partner Organization and how to support them in this and the financial accountability to donors and supporters.

- Membership of Partin.
 - Partin is a Dutch social branch organization (umbrella organization) which supports the interests of Private Initiatives (PIs) in the field of development cooperation.
 - Through this membership of Partin, we encounter other Private Initiatives, and we can further educate ourselves through Webinars, regularly organized by Partin, with the aim of continuing to professionalize our foundation Kufambatose. There are also opportunities to apply for funding. In 2023, an application was written for the flower fund Iris for general and financial management training of the members of the Local Partner Organization Trust Kufamba Tose.
 - On the Kleine Goede Doelen website, a Partin initiative, a story of our Kufambatose project can be found.
 - On 30 Sepbtember 2023, one board member visited the annual Partindag in Nijkerk with, among other things, participation in the workshops 'raising large donations' and 'volunteering with and by newcomers'.
- Membership Platform Zimbabwe
 - This Platform aims to connecting Dutch Private Initiatives (Nederlandse Particuliere Initiatieven, PIs) that are active in Zimbabwe. Sharing knowledge and experience is of importance.
 - On 14 October 2023, two board members visited the annual Zimbabwe Platform Day. Backgrounds of the political and social developments in Zimbabwe were discussed, experiences between several Private Initiatives working in Zimbabwe were exchanged and there was a Zimbabwean musical / cultural activity.
- Contact was maintained with Lilianefonds / MIVA.
 - The Rehabilitation department of Ndanga Hospital, from where, among other things, workshops of our project were organized, was supported by the local organization JF Kapnek in 2023. The Community Based Rehabilitation (CBR) was also supported in this way.
 - Two board members attended the Liliane Fund's open day on 9 September 2023.

In Zimbabwe:



- Trust: In 2023, further development of the local Trust Kufamba Tose was in progress. The board consists of local people. As from 1 January 2022, Deborah Ncube supports the Trust in the administrative field, as Project Officer. She is the mother of a child with a disability, who was forced to move from Zaka District, some years ago. We managed to bring her back to Zaka. In Harare, she gained a lot of experience as an assistant of a parent organization for disabled children. She is willing to commit herself to the children and mothers in Zaka and work for the Trust.
- The Trust maintains close contact with VHW (Village Health Workers), Social Welfare organization, the DMO (District Medical Officer), the DNO (District Nurse officer), schools, and Cure Hospital in Bulawayo.
- There emerged a *collaboration with Miracle Mission*, a local organization. They organize among other things operations for children with hydrocephaly. A number of children from the project were able to benefit from this in 2023, others are on the waiting list. In addition, the Trust has been given reading books to distribute.
- Australian Embassy donation. This year, their support could be used to buy tools such as crutches, wheelchairs and therapy equipment (stand table, children's exercise bike, bobath rollers).



 Cooperation with Lilianefonds could be continued this year through the new Strategic Partner Organization JF Kapnek in Zimbabwe. The Trust gets financial support for the CBR (Community Based Rehabilitation) program.



- Wilde Ganzen conducted a 2-day training for all partners in Zimbabwe at the end of 2023, in Zimbabwe with 2 themes: Bank account opportunities in Zimbabwe and local fundraising. Kufamba Tose Trust has also been invited by Wilde Ganzen for a multi-day online training of Change the Game Academy with the theme of 'local fundraising, how do you do that.' This training is for people in different countries in Africa. This will take place in early 2024.
- Contact Local Project Leader: Kufambatose Foundation maintains close contact with the local project coordinator Samson Mazivazvose, via WhatsApp messages, emails, and phone calls. Apart from that he sends a monthly progress update. Samson Mazivazvose turned out to be very creative and inventive in finding ways to deal with the Cholera restrictions.
- Contact Local Project Officer: close contact was kept with Deborah Ncube as well, via WhatsApp, emails, and phone calls. She partly also provides the necessary reports.
- There are monthly meetings with met Deborah Ncube, Samson Mazivazvose and Willemijn Simons-Rüttimann.

Results - Project Activities

In The Netherlands:

PR:

- In June 2023, a newsletter in Dutch, English and German was distributed among interested parties, donors, and potential donors. In December 2023, a Christmas card with information about the progress was directly sent from the local Trust Kufamba Tose in Zimbabwe.
- *Website:* here the annual report and annual accounts were published. Donations come in through the donate button on a regular basis.
- *Facebook:* the Trust Kufamba Tose Facebook page is active.
- Presentations: we gave a presentation of the project at Kiwanis Roermond, the Lionsclub Son en Breugel and at the Stichting Boeken Steunen Mensen.

Finance:

 Donations: donations were obtained from some major funds, from private persons and some minor organizations. Hereby the financial cover is guaranteed until the end of 2024.



- Money in US dollars to Zimbabwe: In 2023 we transferred money to Zimbabwe on a monthly basis, via World Remit, to local project coordinator Samson Mazivazvose to cover all planned activities of the project. This could be withdrawn in cash in USD.
- *Car:* The 2nd hand car donated in 2022 is well used so that the members of the Trust are able to visit the support groups, and do the home- and school visits. These groups meet faraway in the bush, where the roads are very bad, especially in the rainy seasons.
- Motorcycle: this is used when the families to be visited live very remote from a passable road.



Project visits:

- From 13 April 2 May 2023, a *project visit* took place by 3 board members, all child physiotherapists, skilled in the field of child rehabilitation.
- Led by the local team, a 3-day workshop for the disabled children and their parents was attended. During this workshop there was also a visit from a team of orthopaedic instrument makers, from Leonard Cheshire Disability Zimbabwe (LCDZ). They are part of the Ministry of Public Services and Social Welfare. It's a fairly new program. 4 districts were visited throughout Zimbabwe. It was a government action for donation of tools for all disabled people. Measurements were made with the children for adjustments, for



wheelchairs and it was to wait and see if these adjustments would come. Unfortunately, the applications turned out not to be honored.

 Two home visits were made along with local rehabilitation assistant Samson Mazivazvose using the project car.



- Regular and extensive consultations took place with the members of the local Trust Kufambatose regarding feedback activities, management, possibilities and limitations, and updating the necessary documents.
- Together with Deborah Ncube, Project Officer of the local Trust, a visit was made to various other organizations with which the local Trust Kufambatose works or could work together. Such as Miracle Mission, the Australian Embassy and Young Africa. A visit to a Rehabilitation Village took place together with Deborah Ncube and Samson Mazivazvose, which is located near the hospital in Chinoyi in northern Zimbabwe. The local Trust has the desire to create something similar near Musiso Hospital.
- Once again, we registered clear significant *progress in the development of the children*.
 Communication between the Rehab Technician and the children and mothers was fine.

In Zimbabwe:

In 2023, The Trust Kufamba Tose has taken a big step towards independence:

 Local project coordinator Samson Mazivazvose and project officer Deborah Ncube have each followed training themselves this year. Samson is doing a management course at the University of Great Zimbabwe. Deborah has successfully completed the online study 'Social Studies and Councelling Skills' at the ARLT Foundation The Hague.



- Monthly reports were provided on the month's activities, as well as the planning for the following month.
- Pay-ins and pay-outs were reported to us monthly.
- 9 children were seen / treated at Cure Hospital / rehabilitation center Bulawayo.
- Workshops: neuromuscular clinics: clinics at the hospital were possible on a limited scale. This is because of the election time, in which transport was impossible, in which a lot was flat (including transport options) and the Cholera pandemic that prevented people from holding meetings for a long time. Eventually 6 Neuromuscular Clinics could be held in Musiso Hospital.
- House calls: The house calls were continued in 2023. The results: a better view of the home situations, improved visibility in the communities and more attention from village and district heads. Transport for these house calls is mainly carried out by means of a motorcycle or the car, purchased in 2021. A total of 121 home visits were made to 40 children.



 Support groups: The support groups that were started in 2021 have been continued as well. These groups meet as a group at the house of one of the parents and are regularly visited by the Rehab team. A total of 5 support groups were visited in 2023.



49 children were treated. In total there are 9 Support Groups. Visiting these was also more difficult this year due to the elections and the Cholera pandemic.

Clubfoot clinics: In 2023, eleven children with clubfeet were treated, usually monthly, five of which could conclude treatment. One of them was an older girl with an untreated clubfoot that can now attend high school after the correction. Without treatment that would have been impossible because the distance to school would be too long for her with a clubfoot.



 VHW training day: in 2023, four VHW (Village Health Work) training days were held. Subjects were addressed such as information on kinds of handicaps, early detection, and referral of children with various handicaps. Attendance: 52 VHW, 1 DNO (district nurse officer), 1 clinic nurse, 1 administrator. Through these training courses, new children with disabilities are identified by the VHW. In 2023 there were 6 children. All VHWs from 7 clinics have now been trained (16 clinics in Zaka have not yet been trained). In 2024, training of VHWs from 4 other clinics will follow.





- School visits: In 2023, regional schools were visited. Twelve children in the project attend school.
- Income generating: as 'give forwards' project. At this moment there are 30 income generating projects: 14 with chickens, 15 with goats, and 1 with pigs. This was also supported by the CBR program and financed by Lilianefonds.





Activities in figures:

<u>Core number</u>	Number	Explanation
<u>Children</u>		
<u>Total:</u>	<u>160</u>	Total in the program
In Support Group	49	
In house visit	40	
At school	12	
With clubfoot	11	
Deceased	2	
Paramedic Care		
CP Workshops	6	
Visits to Support Groups	5	9 support groups are active
Home Visits	121	
Consultations	9	In Cure Hospital, Bulawayo
Concluded clubfoot treatments	5	
Trained Village Health Workers	52	
VHW Training	4	7 of the 23 clinics in Zaka are trained
Wheelchairs	9	In addition, crutches and walking racks
Development:		
School visits	12	
Income Generating	30	Families, 15x goat, 1x pig, 14x chickens





<u>Project costs</u> See *chapter* **5**. *Financial accountability*

4. Public Relations

The Kufambatose Foundation focuses its information activities on all organizations and people interested in the project.

Both PR and information are provided via our website and newsletter. The newsletter has been sent to a wide group of interested parties. In 2019, a brochure was developed, which is handed out and distributed when possible. Also a bookmark was developed in 2023 – it will be distributed when appropriate.

In 2023, several presentations were given on the project.



5. Financial Accountability

Subject: annual financial report 2023

Financial year: 2023 (all amounts in euros)

Assets	В	ALANCE 31-12-2023	Liabilities	
Cash	0	Reserve payment guarantee	1,502	
Bank	70,667	Reserve fees	19,942	
		Operating funds	49,223	
	70,667		70,667	

INCOME STATEMENT

Proceeds	Restricted donations: Medical devices VHW training Clubfeet Workshops Support groups Subsidies governments/	17,443	
	Australian Embassy Harare	8,774	
	Donations and Gifts	27,446	
	Interest	3	53,666
Costs	Project costs General costs	40,822 1,796	
Difference between			42,618
proceeds and costs			+11,048



General

We have turned a positive year in financial year 2023. Positive in the sense of the generous donations received. And positive in the sense of what we have been able to support financially in Zimbabwe.

Income

Donations have been received from the Salem Ermelo Foundation, and from the Johanna Donk Grote Foundation, both intended for 2024 and 2025. From Isala Worldwide, Lionsclub Son en Breugel, Parish Caritas Institution St. Cathrien, Diocese of 's Hertogenbosch, Provincial Council of the Dutch Province of the Augustinian Order, PKN Johannesgemeente Eindhoven. And from Switzerland, the Catholic Confessional district canton of St. Gallen and Evangelical Kirchgemeinde St. Gallen.

In addition, the Australian Embassy in Harare supported the project for earmarked spending on therapy materials.

Furthermore, many larger and smaller donations from private sponsors were received. And financial support from Wilde Ganzen also came in 2023.

In total therefore, an amount of € 53,666, part of which is intended for 2024 and 2025. The incoming total amounts per year vary greatly. For example, in 2022 € 12,578 in donations were received.

All these persons and organizations have a warm heart for the work of the Foundation and of the local Trust. For which many thanks!

Overheads

The foundation spent € 1,796 on management costs for the Foundation. These funds were spent on ICT costs (€ 844), bank costs (€ 438), memberships such as Partin, Kennisbank Filantropie, Platform Zimbabwe, (total €290) and an amount for all kinds of small costs and exchange differences.

Project costs

These are the expenses (\leq 40,822) for which the Foundation was established: facilitating the implementation of the project (see elsewhere in the annual report and on the website). It was mainly spent on costs for transport, food, and subsidies for the local project staff. In addition, \leq 4,880 has been spent on motorcycle and car transport costs. Another project



trip took place in 2023 by 3 board members, all child physiotherapists. The trip is budgeted for 2 people, but in 2022 only 1 person had visited the project. There was a need this time to supervise the 3 Rehab Technicians a little more intensively in terms of content. € 5,400 has been spent on this. A large amount of €8,744, donated by the Australian Embassy in Harare, has been spent once on therapy materials and tools.

Total costs

The total costs of the Foundation were: € 42.618.

The Foundation closed the year with a positive balance (Available financing / Working Capital / Expenses) of \notin 11,048. Of these, \notin 5,000 has now been added to the Reserve Fees. By 2024, some pledges of donations have already been received. Among others, from Isala Wereldbreed, from Kiwanis Roermond, from Stichting Boeken Steunen Mensen, from the Iris Fund, and from the Vastenactie. These are partly earmarked. Furthermore, we expect some more private donations. We hope thus to be able to cover the 2024 budget of \notin 46,575.

In addition, we encourage the local authorities and the local population to gradually take over a larger share of the funding. The local trust Kufamba Tose is supported in this development by the planning of various management courses in 2024 and by the Change the Game Academy of Wilde Ganzen.

Balance

as at 31-12-2023: Assets (cash and cash equivalents) = € 70.667; of which € 19,942 has been claasified as reserve. The working capital of €49,223 is largely allocated to foundation and project costs, partly in 2024, partly in 2025.

The board members do not receive any remuneration for their activities. They do receive a compensation for their expenses. Often these expenses are not claimed or donated as a gift. The expenses for project visits are accounted for under target spent setting (board trips to projects). The foundation does not employ any workers.

The annual financial account 2023 shows furthermore that we have been able to effectively spend more than 95% of all the donations received to the goal of the project!



6. Looking forward to 2024

Nothing changes in terms of policy. The policy plan that was created at the time of the foundation's establishment will remain in effect and has been updated.

Short-term goals:

Kufambatose Foundation:

- Until the end of 2024, there is sufficient sponsorship money to continue the treatment of the current number of children.
- Before 2025 and beyond, new sponsors/funds will be sought, as a Foundation here in the Netherlands, as a Trust in Zimbabwe.
- The collaboration with Wilde Ganzen continues. A request for support will be made again.
- The collaboration with Deborah Ncube as Project Officer continues. This makes further development towards professionalism and independence possible.

Trust Kufamba Tose:

- The workshops / neuromuscular clinics will be held bi-monthly.
- Due to its success, the house calls and treatments in small support groups will be continued.
- In 2024 too, the trust will try to train VHWs (Village Health Workers), by offering a training day.
- The Trust will draw up its own budget in 2024.
- The Trust will keep looking for local donors.
- A training for capacity building is planned for 2024.
- The Trust will maintain contact with relevant government departments, namely the Department of Social Welfare, the Ministry of Health and Childcare, and the Ministry of Primary and Secondary Education.
- There is a plan to have the Trust open a bank account in Zimbabwe in 2024. Pros and Contras must be well balanced for this.

For the long term, attention extends to:

- Cooperation with Lilianefonds and MIVA will be continued.
- Cooperation with Wilde Ganzen will be continued.
- The publication of a Newsletter (2x), with current information.



Exit Strategy:

In 4 years, so in 2028, Trust Kufamba Tose will be able to function independently, which means monitoring reports independently, performing its financial administration, make an annual report, draft its annual financial statement, formulate and evaluate its own project plan and contact donors, independently.

In 4 years, so in 2028, the Kufambatose Foundation will be only one of the donors.

Trust:

- Developing its own / independent (financial) possibilities in Zimbabwe.
- In 2024, a new application will be submitted for support of the Community Based Rehabilitation by Trust Kufamba Tose, and already approved. This will run through the SPO (Strategic Partner Organization) of the Liliane Fonds in Zimbabwe, JF Kapnek.
- Training of the Rehabilitation staff
- Continue research into the possibilities of a Rehab Village / multifunctional training center. This should be a location where workshops can take place, where parents, VHWs and other people can be informed, with a customized playground for disabled children, a place where parents / peers can meet, a place that may offer the possibility for a vegetable garden, etc.
- The Trust is trying to connect with other international organizations, such as UNICEF and Plan International for financing.

A project visit is scheduled for April 2024.